The Mayor and Board of Aldermen of the City of Hernando met for the Special Public Hearing Meeting at City Hall on Tuesday, September 7, 2022 at 6:00 P.M. with Mayor Chip Johnson presiding. Alderpersons present were: Alderman W.I. "Doc" Harris, Alderwoman Natalie Lynch, Alderman Bruce Robinson, Alderman Chad Wicker, Alderwoman Beth Ross, and Alderman Ben Piper. Also present for the meeting were: City Clerk Pam Pyle, Police Chief Scott Worsham, Deputy Police Chief Shane Ellis, Fire Chief Marshel Berry, Court Clerk Cassaundra Perry, Director of Dispatch Dana Lowrey, HR Director Julie Gates, Public Works Director Lee Germany, and Penny Duran.

Absent: Alderman Andrew Miller

972022-2

PLEDGE OF ALLEGIANCE

Pledge of Allegiance

972022-3

INVOCATION

Alderman Harris gave the invocation.

972022-4

AGENDA

Agenda
City of Hernando
Mayor and Board of Alderman
Special Meeting-Public Hearing

September 7, 2022 6:00 pm

- 2) Pledge of Allegiance

1) Call the meeting to order

- 3) Invocation
- 4) Approve Agenda
- 5) Tabled from September 6, 2022-Approval to apply for a loan for the Animal Shelter.
- 6) Public Hearing for approval of the FY23 Budget and Tax Levy.
- 7) Approval of the FY23 Tax Levy Resolution and Authorize to Publish one time.
- 8) Approval of Resolution to Establish the Budget for FY23 including the payroll increases and Authorize to Publish one time.
- 9) Adjourn

Motion was duly made by Alderman Harris and seconded by Alderman Robinson to approve the agenda as presented.

A vote was taken with the following results:

Those voting "Aye": Alderman Harris, Alderwoman Lynch, Alderman Robinson, Alderman Wicker, Alderwoman Ross, and Alderman Piper.

Those voting "Nay": None.

Absent: Alderman Miller

ORDERED AND DONE this the 7th day of September, 2022

972022-5

TABLED FROM SEPTEMBER 6, 2022-APPROVAL TO APPLY FOR A LOAN FOR THE ANIMAL SHELTER.

Motion was duly made by Alderman Harris and seconded by Alderman Robinson approval to borrow up to \$800,000.00 to build the Animal Shelter.

A vote was taken with the following results:

Those voting "Aye": Alderman Harris, Alderwoman Lynch, Alderman Robinson, Alderman Wicker, Alderwoman Ross, and Alderman Piper.

Those voting "Nay": None.

Absent: Alderman Miller

ORDERED AND DONE this the 7^{th} day of September, 2022.

972022-6

PUBLIC HEARING FOR APPROVAL OF THE FY23 BUDGET AND TAX LEVY.

Mayor Johnson opened the public hearing.

Mayor Johnson asked if there was anyone who wanted to speak.

Public hearing closed.

972022-7

APPROVAL OF THE FY23 TAX LEVY RESOLUTION AND AUTHORIZE TO PUBLISH ONE TIME.

Motion was duly made by Alderman Wicker and seconded by Alderman Robinson for approval of the FY23 Tax Levy and to publish one time.

A vote was taken with the following results:

Those voting "Aye": Alderman Robinson, Alderman Wicker, Alderwoman Ross, Alderman Piper, Alderman Harris, and Alderwoman Lynch.

Those voting "Nay": None Absent: Alderman Miller.

ORDERED AND DONE this the 7th day of September, 2022.

RESOLUTION SETTING AD VALOREM TAX LEVY FOR THE CITY OF HERNANDO, MISSISSIPPI FOR THE FISCAL YEAR 2022 – 2023

WHEREAS, the City of Hernando now desires to set the ad valorem tax levy for the City for the fiscal year 2022 - 2023, pursuant to the Mississippi Code of 1972, Annotated, and the Mayor and Board of Aldermen having carefully considered and determined the needs of the municipality and that the tax rate required to meet the expenses of said municipality for the fiscal year 2022 - 2023.

NOW THEREFORE, BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Hernando, Mississippi that the ad valorem tax rate and levies for the fiscal year 2022 – 2023 shall be as follows:

GENERAL FUND – on each dollar (\$1.00) valuation as authorized by Section 27-39-307 of the Mississippi Code of 1972, Annotated, for General Revenue purposes and General Improvements, Thirty-Three and 79/100 (33.79) Mills.

MUNICIPAL BOND AND INTEREST FUND – on each dollar (\$1.00) valuation as authorized by Section 21-33-45 of the Mississippi Code, Annotated, Four and 1/100 (4.098) Mills.

LIBRARY FUND – on each dollar (\$1.00) valuation as authorized by Section 39-3-7 of the Mississippi Code of 1972, Annotated, 87/100 (.872) Mills.

CULTURE & RECREATION FUND – on each dollar (\$1.00) valuation as authorized for park improvements and maintenance, Two and 0/100 (2.00) mills.

The total mills for 2022 - 2023 is Forty and 76.54/100 (40.7654) Mills.

Motion was duly made by Alderman Wicker seconded by Alderman Robinson to approve the Resolution Setting the ad valorem tax levy for the City of Hernando for the fiscal year 2022 - 2023. A roll call vote was taken with the following results:

Those voting "Aye": Alderman Robinson, Alderman Wicker, Alderwoman Ross, Alderman Piper, Alderman Harris, and Alderwoman Lynch.

Those voting "Nay": None Absent: Alderman Miller

SO ORDERED on this the 7th day of September, 2022.

A 44 oc4 ·	Chip Johnson, Mayor
Attest:	
Pam Pyle, City Clerk	

972022-8

APPROVAL OF RESOLUTION TO ESTABLISH THE BUDGET FOR FY23 INCLUDING THE PAYROLL INCREASES AND AUTHORIZE TO PUBLISH ONE TIME.

Motion was duly made by Alderman Robinson and seconded by Alderman Harris approval of Resolution to establish the Budget for FY23 including the Police #2 proposal, the salary increases, the 4% salary increases, and authorize to publish one time.

A roll call vote was taken with the following results:

Those voting "Aye": Alderman Harris, Alderwoman Lynch, Alderman Robinson, and Alderwoman Ross.

Those voting "Nay": Alderman Wicker, and Alderman Piper

Absent: Alderman Miller

ORDERED AND DONE this the 7th day of September, 2022.

RESOLUTION ADOPTING BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023 FOR THE CITY OF HERNANDO, MISSISSIPPI

WHEREAS, the City of Hernando, Mississippi acting through the Mayor and Board of Aldermen of the City of Hernando, Mississippi, have pursuant to Section 21-35-5 of the Mississippi Code of 1972, Annotated, prepared a complete budget of the municipal revenues and expenses estimated for the fiscal year of 2022-2023; and

WHEREAS, the Mayor and Board of Aldermen of the City of Hernando, Mississippi have prepared a statement showing the aggregate revenues collected during the current year in said city for municipal purposes as required by the aforesaid code section; and

WHEREAS, the Mayor and Board of Aldermen of the City of Hernando, Mississippi have maturely considered said budget and now desire to adopt the same as the official City Budget for the fiscal year commencing October 1, 2022 and ending September 30, 2023.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Hernando, Mississippi that pursuant to Section 21-35-5 of the Mississippi Code of 1972, Annotated the following budget is hereby adopted and approved as the budget of the City of Hernando, Mississippi for the fiscal year commencing October 1, 2022, and ending September 30, 2023, said budget being in the following form, to wit:

CITY OF HERNANDO Budget FYE 2023

Description 001-GENERAL FUND	Budget
REVENUE	
LICENSES & PERMITS INTER-GOVERNMENTAL:	906,000.00
STATE SHARED REVENUES	8,343,261.00
GRANTS FROM LOCAL UNITS	260,000.00
GRAND GULF	138,000.00
CHARGES FOR SERVICES:	
PUBLIC SAFETY FIRE CALLS	2,500.00
HIGHWAY & STREETS HEALTH	0 741,000.00
OTHER	35,000.00
FINES & FORFEITS	543,000.00
MISCELLANEOUS	1,289,960.00
TOTAL WITHOUT TAXATION	12,258,721.00
TAX LEVY	6,399,179.00
TOTAL REVENUE	18,657,900.00
TRANSFERS FROM SURPLUS	2,524,281.00
National Night Out	0
TOTAL AVAILABLE CASH	21,182,181.00
EXPENDITURES GENERAL GOVERNMENT	
PERSONAL SERVICES	977,035.00
SUPPLIES	25,100.00
OTHER SERVICES & CHARGES	547,408.00
CAPITAL OUTLAY	11,000.00
GRANT MATCHING	505,000.00
TOTAL GENERAL GOVERNMENT	2,065,543.00
PUBLIC SAFETY	
PERSONNEL SERVICES	5,426,070.00
SUPPLIES	326,000.00

OTHER SERVICES & CHARGES CAPITAL OUTLAY TOTAL PUBLIC SAFETY	443,700.00 773,000.00 6,968,770.00
PUBLIC WORKS PERSONNEL SERVICES SUPPLIES OTHER SERVICES & CHARGES CAPITAL OUTLAY TOTAL TRANSFERS TOTAL PUBLIC WORKS	48,674.00 52,000.00 433,700.00 3,158,000.00 0 3,692,374.00
HEALTH & WELFARE PERSONNEL SERVICES SUPPLIES OTHER SERVICES & CHARGES CAPITAL OUTLAY TOTAL HEALTH & WELFARE	222,760.00 8,500.00 59,000.00 835,000.00 1,125,260.00
FIRE DEPARTMENT PERSONNEL SERVICES SUPPLIES OTHER SERVICES & CHARGES CAPITAL OUTLAY TOTAL FIRE DEPARTMENT TOTAL CONTINGENCY	4,337,154.00 254,600.00 321,800.00 396,500.00 5,310,054.00 807,365.00
COURT PERSONNEL SERVICES SUPPLIES OTHER SERVICES & CHARGES CAPITAL OUTLAY TOTAL COURT	0 416,325.00 4,650.00 153,800.00 7,500.00 1,389,640.00
BROWNFIELDS GRANT SUPPLIES OTHER SERVICES & CHARGES CAPITAL OUTLAY TOTAL EXPENDITURES	1,500.00 148,500.00 0 150,000.00
Computer Software Nation Night Out Undercover Operations	0 0 0
Undercover Operations National Night Out Undercover Operations DEBT SERVICE TOTAL EXPENDITURES	0 0 0 106,965.00 20,808,606.00
DEBT SERVICES DEBIT SERVICE DEBT SERVICE SUPPLIES DEBT SERVICE TOTAL EXP & YEAR-END BAL	0 202,026.00 106,239.00 500 64,810.00 21,182,181.00 0.00
101 LIRDADV ELIND	

DEVENUE	
REVENUE MISCELLANEOUS	0
TAX LEVY REVENUE	164,962.00
TOTAL AVAILABLE REVENUE	164,962.00
TOTAL AVAILABLE REVENUE	104,302.00
EXPENDITURES	
FIRST REG. LIBRARY EXP.	164,962.00
TOTAL EXPENDITURES	164,962.00
TOTAL EXP. & YEAR END BAL	0
10 11 to 11 to 12 to 15 to 15 to	· ·
103-CEMETERY MAINTENANCE	
REVENUE	
CEMETERY MAINT REVENUE	79,500.00
TOTAL REVENUE	79,500.00
LOAN PROCEEDS	0
EXPENDITURES	
CEMETERY SUPPLIES	1,000.00
OTHER SERVICES & CHARGES	25,000.00
CAPITAL OUTLAY	0
DEBT SERVICES	20,851.52
CONTINGENCIES	32,648.48
CONTINGENCY	,
TOTAL EXPENDITURES	79,500.00
TOTAL EXP & YEAR-END BAL	0
	•
DEBT SERVICE	
DEBT SERVICE - LOAN PRINC	0
DEBT SERVICE - LOAN INTER	0
105-CULTURE & RECREATION	
REVENUE	
STATE REVENUE	0
HERNANDO MATCHING REVENUE	0
MISCELLANEOUS	1,124,423.60
TAX LEVY REVENUE	384,181.00
TOTAL AVAILABLE REVENUE	1,508,604.60
EXPENDITURES	
PERSONNEL SERVICES	577,079.00
SUPPLIES	162,000.00
OTHER SERVICES & CHARGES	460,835.00
CAPITAL OUTLAY	270,400.00
DEBT SERVICES	19,597.60
TOTAL CONTINGENCY	18,693.00
TOTAL EXPENDITURES	1,508,604.60
TOTAL EXP & YEAR END BAL	0
106-FORFEITURE FUND	
REVENUE	
STATE REVENUE - FORFEITURE	0
HERNANDO MATCHING REVENUE	0
MISCELLANEOUS	0
TOTAL REVENUE	0
TRANSFERS FROM SURPLUS	0
EXPENDITURES	
PERSONNEL SERVICES	0

SUPPLIES OTHER SERV & CHARGES CAPITAL CONTINCENCY	0 0 0
TOTAL CONTINGENCY TOTAL EXPENDITURES TOTAL EXP & YEAR END BAL	0 0 0
108-SPEC.REV/HOTEL-MOTEL TAX REVENUE	
HOTEL-MOTEL TAX MISCELLANEOUS REVENUE TOTAL REVENUE	45,000.00 235,500.00 280,500.00
EXPENDITURES SUPPLIES	130,500.00
OTHER SERVICES & CHARGES CAPITAL OUTLAY	93,000.00
CONTINGENCY TOTAL EXPENDITURES TOTAL EXP & YEAR END BAL	50,796.00 280,500.00 0
109-PERPETUAL FUND REVENUE	
PERPETUAL FUND REVENUE TOTAL REVENUE	44,300.00 44,300.00
EXPENSES PROFESSIONAL SERVICES CAPITAL OUTLAY	0
CONTINGENCIES TOTAL EXPENSES CURRENT FUND BALANCE	44,300.00 44,300.00 0
200-DEBT SERVICE FUND REVENUE	
MISCELLANEOUS	1,234,929.00
TAX LEVY REVENUE TOTAL REVENUE	813,000.00 2,047,929.00
EXPENDITURES GEN OBL BOND EXPENSE	1,217,143.48
CONTINGENCY TOTAL EXPENDITURES TOTAL EXP & YEAR END BAL	830,785.52 2,047,929.00 0
300-GENERAL OBLIG. DEBT CONST	Ü
REVENUE MISCELLANEOUS TOTAL AVAILABLE REVENUE	0
EXPENDITURES OTHER SERVICES & CHARGES	0
CAPITAL OUTLAY	0
TOTAL CONTINGENCY TOTAL EXPENDITURES	0
TOTAL EXP & YEAR END BAL	0

304-MS INFRASTRUCTURE MODERN REVENUE	
	1 064 545 00
MISC TOTAL REVENUE	1,964,545.00 1,964,545.00
EXPENSES	
OTHER SERVICES & CHARGES	0
CONTINGENCIES	464,545.00
TOTAL EXPENSES	1,964,545.00
Fund Balance	0
305-MCINGVALE RLGMNT - STATE	
REVENUE	
MISC	0
TOTAL REVENUE	0
EXPENDITURES	
TRANSFER OF SURPLUS	0
OTHER SERVICES & CHARGES	0
MISC	0
TOTAL EXPENDITURES	0
TOTAL EXP & YEAR END BALA	0
307-CAP LOAN CONST. FUND	
REVENUE	
MISCELLANEOUS	0
TOTAL REVENUE	0
EXPENDITURES	
OTHER SERVICES & CHARGES	0
CAPITAL OUTLAY	0
CONSTRUCTION INTEREST	0
TOTAL EXPENDITURES	0
TOTL EXP & YEAR END BAL	0
400-UTILITY FUND	
REVENUE	
WATER SALES	2,435,000.00
WATER TAPS	250,000.00
STATE SHARED REVENUES	309,121.00
SANITATION	1,479,000.00
SEWER	3,395,000.00
TAX LEVY	0
MISCELLANEOUS	177,500.00
SURPLUS FUNDS	1,743,999.00
TOTAL AVAILABLE REVENUE	9,789,620.00
EXPENDITURES	-
ONLINE PAYMENTS	0
PUBLIC WORKS	2 222 255 00
PERSONNEL SERVICES SUPPLIES	2,322,355.00
OTHER SERVICES & CHARGES	678,050.00 3,974,082.00
CAPITAL OUTLAY	402,500.00
Debt Service	82,915.00
TOTAL TRANSCERS	270 520 00

279,529.00

TOTAL TRANSFERS

TOTAL PUBLIC WORKS	7,739,431.00
DEBT SERVICES TOTAL DEBT SERVICES	686,288.00 686,288.00
CONTINGENCY PUBLIC WORKS TOTAL EXPENDITURES Fund Balance	958,607.00 9,789,620.00 0
OTHER SERVICES & CHARGES CAPITAL OUTLAY TOTAL PUBLIC SAFETY	443,700.00 773,000.00 6,968,770.00
PUBLIC WORKS PERSONNEL SERVICES SUPPLIES OTHER SERVICES & CHARGES CAPITAL OUTLAY TOTAL TRANSFERS TOTAL PUBLIC WORKS	48,674.00 52,000.00 433,700.00 3,158,000.00 0 3,692,374.00
HEALTH & WELFARE PERSONNEL SERVICES SUPPLIES OTHER SERVICES & CHARGES CAPITAL OUTLAY TOTAL HEALTH & WELFARE	222,760.00 8,500.00 59,000.00 835,000.00 1,125,260.00
FIRE DEPARTMENT PERSONNEL SERVICES SUPPLIES OTHER SERVICES & CHARGES CAPITAL OUTLAY TOTAL FIRE DEPARTMENT TOTAL CONTINGENCY	4,337,154.00 254,600.00 321,800.00 396,500.00 5,310,054.00 807,365.00
COURT PERSONNEL SERVICES SUPPLIES OTHER SERVICES & CHARGES CAPITAL OUTLAY TOTAL COURT	0 416,325.00 4,650.00 153,800.00 7,500.00 1,389,640.00
BROWNFIELDS GRANT SUPPLIES OTHER SERVICES & CHARGES CAPITAL OUTLAY TOTAL EXPENDITURES	1,500.00 148,500.00 0 150,000.00
Computer Software Nation Night Out Undercover Operations	0 0 0

Undercover Operations National Night Out Undercover Operations DEBT SERVICE TOTAL EXPENDITURES	0 0 0 106,965.00 20,808,606.00
DEBT SERVICES DEBIT SERVICE DEBT SERVICE SUPPLIES DEBT SERVICE TOTAL EXP & YEAR-END BAL	0 202,026.00 106,239.00 500 64,810.00 21,182,181.00 0.00
101- LIBRARY FUND	
REVENUE	
MISCELLANEOUS	0
TAX LEVY REVENUE	164,962.00
TOTAL AVAILABLE REVENUE	164,962.00
EXPENDITURES	
FIRST REG. LIBRARY EXP.	164,962.00
TOTAL EXPENDITURES	164,962.00
TOTAL EXP. & YEAR END BAL	0
103-CEMETERY MAINTENANCE	
REVENUE CEMETERY MAINT REVENUE	79,500.00
TOTAL REVENUE	79,500.00
LOAN PROCEEDS	73,300.00
EXPENDITURES	
CEMETERY SUPPLIES	1,000.00
OTHER SERVICES & CHARGES	25,000.00
CAPITAL OUTLAY	0
DEBT SERVICES	20,851.52
CONTINGENCIES	32,648.48
CONTINGENCY	70,500,00
TOTAL EXPENDITURES TOTAL EXP & YEAR-END BAL	79,500.00
TOTAL EXP & YEAR-END BAL	0
DEBT SERVICE	
DEBT SERVICE - LOAN PRINC	0
DEBT SERVICE - LOAN INTER	0
105-CULTURE & RECREATION REVENUE	
STATE REVENUE	0
HERNANDO MATCHING REVENUE	0
MISCELLANEOUS	1,124,423.60
TAX LEVY REVENUE	384,181.00
TOTAL AVAILABLE REVENUE	1,508,604.60
EXPENDITURES	
PERSONNEL SERVICES	577,079.00
SUPPLIES	162,000.00
OTHER SERVICES & CHARGES	460,835.00
CAPITAL OUTLAY	270,400.00
DEBT SERVICES	19,597.60

TOTAL CONTINGENCY TOTAL EXPENDITURES TOTAL EXP & YEAR END BAL	18,693.00 1,508,604.60 0
106-FORFEITURE FUND REVENUE STATE REVENUE - FORFEITURE HERNANDO MATCHING REVENUE MISCELLANEOUS TOTAL REVENUE	0 0 0
TRANSFERS FROM SURPLUS	0
EXPENDITURES PERSONNEL SERVICES SUPPLIES OTHER SERV & CHARGES CAPITAL OUTLAY TOTAL CONTINGENCY TOTAL EXPENDITURES TOTAL EXP & YEAR END BAL	0 0 0 0 0
108-SPEC.REV/HOTEL-MOTEL TAX	
REVENUE HOTEL-MOTEL TAX MISCELLANEOUS REVENUE TOTAL REVENUE	45,000.00 235,500.00 280,500.00
EXPENDITURES	
SUPPLIES OTHER SERVICES & CHARGES CAPITAL OUTLAY CONTINGENCY TOTAL EXPENDITURES TOTAL EXP & YEAR END BAL	130,500.00 93,000.00 0 50,796.00 280,500.00
109-PERPETUAL FUND REVENUE PERPETUAL FUND REVENUE TOTAL REVENUE	44,300.00 44,300.00
EXPENSES PROFESSIONAL SERVICES CAPITAL OUTLAY CONTINGENCIES TOTAL EXPENSES CURRENT FUND BALANCE	0 0 44,300.00 44,300.00 0
200-DEBT SERVICE FUND REVENUE MISCELLANEOUS TAX LEVY REVENUE TOTAL REVENUE	1,234,929.00 813,000.00 2,047,929.00
EXPENDITURES GEN OBL BOND EXPENSE CONTINGENCY	1,217,143.48 830,785.52

TOTAL EXPENDITURES	2,047,929.00
TOTAL EXP & YEAR END BAL	0
TOTAL EXT & TEAR END BAL	O .
200 CENERAL ORUG REPT CONST	
300-GENERAL OBLIG. DEBT CONST	
REVENUE	
MISCELLANEOUS	0
TOTAL AVAILABLE REVENUE	0
EXPENDITURES	
OTHER SERVICES & CHARGES	0
CAPITAL OUTLAY	_
	0
TOTAL CONTINGENCY	0
TOTAL EXPENDITURES	0
TOTAL EXP & YEAR END BAL	0
304-MS INFRASTRUCTURE MODERN	
REVENUE	
MISC	1,964,545.00
TOTAL REVENUE	1,964,545.00
EXPENSES	
OTHER SERVICES & CHARGES	0
CONTINGENCIES	464,545.00
	•
TOTAL EXPENSES	1,964,545.00
Fund Balance	0
305-MCINGVALE RLGMNT - STATE	
REVENUE	
MISC	0
TOTAL REVENUE	0
EXPENDITURES	
TRANSFER OF SURPLUS	0
OTHER SERVICES & CHARGES	0
MISC	0
TOTAL EXPENDITURES	0
TOTAL EXP & YEAR END BALA	0
307-CAP LOAN CONST. FUND	
REVENUE	
MISCELLANEOUS	0
TOTAL REVENUE	0
	-
EXPENDITURES	
	0
OTHER SERVICES & CHARGES	0
CAPITAL OUTLAY	0
CONSTRUCTION INTEREST	0
TOTAL EXPENDITURES	0
TOTL EXP & YEAR END BAL	0
400-UTILITY FUND	
REVENUE	
	2 425 000 00
WATER SALES	2,435,000.00
WATER TAPS	250,000.00
STATE SHARED REVENUES	309,121.00
SANITATION	1,479,000.00

SEWER	3,395,000.00
TAX LEVY	0
MISCELLANEOUS	177,500.00
SURPLUS FUNDS	1,743,999.00
TOTAL AVAILABLE REVENUE	9,789,620.00
EXPENDITURES	
27.1. 27.1. 27.1.20	0
ONLINE PAYMENTS	0
PUBLIC WORKS	2 222 255 22
PERSONNEL SERVICES	2,322,355.00
SUPPLIES	678,050.00
OTHER SERVICES & CHARGES	3,974,082.00
CAPITAL OUTLAY	402,500.00
Debt Service	82,915.00
TOTAL TRANSFERS	279,529.00
TOTAL PUBLIC WORKS	7,739,431.00
DEBT SERVICES	686,288.00
TOTAL DEBT SERVICES	686,288.00
TOTAL DEBT SERVICES	080,288.00
CONTINGENCY PUBLIC WORKS	958,607.00
TOTAL EXPENDITURES	9,789,620.00
Fund Balance	0

BE IT FURTHER RESOLVED that the City Clerk of the City of Hernando, Mississippi shall cause the aforesaid budget to be published at least one (1) time in the DeSoto Times Tribune, a newspaper published in Hernando, Mississippi, during the month of September, 2022.

Motion was duly made by Alderman Robinson seconded by Alderman Harris to approve the proposed budget for FYE 2023.

A roll call vote was taken with the following results:

Those voting "Aye": Alderman Robinson, Alderwoman Ross, Alderman Harris, and Alderwoman Lynch.

Those voting "Nay": Alderman Wicker and Alderman Piper.

Absent: Alderman Miller

Publish in the DeSoto Times September 15, 2022

SO ORDERED on this the 7th day of September, 2022.

Attest:	Chip Johnson, Mayor
Pam Pyle, City Clerk	

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ADJOURN

There being no further business at this time a motion was duly made by Alderma	n
Wicker, seconded by Alderman Robinson to adjourn.	
Motion passed with a unanimous vote of "Aye".	

Absent: Alderman Andrew Miller

RESOLVED AND DONE, This 7th day of September, 2022.

	MAYOR CHIP JOHNSON
TTEST:	
TILST.	
PAM PYLE, CITY CLERK	

CITY OF HERNANDO SPECIAL PUBLIC HEARING MEETING SEPTEMBER 7, 2022

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